RESOLUTION 18-109

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO APPROPRIATE ADDITIONAL FUNDS RELATED TO THE CONTINUED OUTSOURCING FOR BUILDING INSPECTIONS AND PLANS REVIEW; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

BE IT RESOLVED by the City of Panama City Beach, Florida that the following budget amendment (#38) is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2017, and ending September 30, 2018, as shown in and in accordance with the attached and incorporated Exhibit A, to reflect additional revenue generated from building permit fees and to appropriate additional funds in FY 2018 related to the continued outsourcing for building inspections and plans review.

THIS RESOLUTION shall be effective immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 28 day of ______ June, 2018.

CITY OF PANAMA CITY BEACH

By:

Mike Thomas Mayor

ATTEST:

Jo Smith, City Clerk

BF-10 6/21/2018 7:28 AM

CITY OF PANAMA CITY BEACH BUDGET TRANSFER FORM BF-10

No. BA#38

FUND		ACCOL	ACCOUNT DESCRIPTION	APPROVED	BUDGET	NEW BUDGET
3	001 0000 333 00 00				The state of the s	
				(110,000,00)	(100,000.00)	(333,000.00)
TO	001-2400-524.34-10	Other Contractual Services		300,000.00	180,000.00	480,000.00
				0.00	0.00	0.00
				0.00	0.00	0.00
			Check Adjustment Totals:	(475,000.00)	0.00	(475,000.00)
BRIEF JL	BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:	MENT:				
To ame	nd the General Fund budget to	reflect an increase in actual	To amend the General Fund budget to reflect an increase in actual building permits revenue over that which was	h was		
original	y anticipated in the budget and	to appropriate additional fun-	originally anticipated in the budget and to appropriate additional funds for building inspections (contracted to	o 3rd Parties)		
which a	which are a function of permit revenue					
ROUTING	ROUTING FOR APPROVAL					
		DEPARTMENT HEAD	DATE	CITY MANAGER	NAGER	DATE
		FINANCE DIRECTOR	DATE			

Exhibit A



CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

ORIV				
1. DEPARTMENT MAKING REQUEST/NAME: 2. MEETING DATE:				
Building and Planning Department June 28, 2018				
3. REQUESTED MOTION/ACTION: The City Council is requested to consider and approve proposed budget amendment #38 relating to the continued use of outsourcing for some building inspections and plans review.				
4. AGENDA PRESENTATION PUBLIC HEARING CONSENT REGULAR	5. IS THIS ITEM BUDGETED (IF APPLICABLE)? YES			
6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED) Since the 1990's, the Building Department has used private companies since the 1990's to conduct some building inspections and plans review for compliance with the Building Code. The City currently uses Gordon & Associates for these services which mainly consists of commercial projects, hotels and condominiums. The building permit activity continues to be strong in the City which has resulted in more than expected inspection services and plans review this fiscal year. Gordon & Associates is paid 65% of the building permit fee for inspection services conducted on a particular project with the City keeping the remaining 35%. Due to this influx in development throughout the City, the Builiding Department has incurred expenses greater than budgeted for the fiscal year. The increase in cost of these services is off-set by the revenue collected (building permit fee). A detailed budget amendment is attached for the City Council's consideration. Staff recommends approval.				