

CAPITAL IMPROVEMENTS SCHEDULE

City of Panama City Beach FY 22/23

	Funding Source	Current Status	Total Cost	Spent Year to Date	22-23	23-24	24-25	25-26	Beyond 26-27
Traffic Circulation									
1.) Clarence Avenue • Road widening with sidewalks • Improve various street surfaces and shoulders	Gas Tax	On Hold							
2.) Alf Coleman Road (Phase I & II) • 4 lane widening • pedestrian/bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	• FBR-CRA • HMGP Grant • FDOT Grant		\$34,440,000	\$181,000	\$2,307,000	\$2,727,000	\$20,000	\$0	\$29,205,000
3.) N. Thomas Drive • 4 lane widening • pedestrian/bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	FBR-CRA		\$40,931,000	\$990,000					\$39,941,000
4.) Hills Road • 4 lane widening • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	FBR-CRA		\$17,632,000	\$167,000					\$17,465,000
5.) Powell Adams Road • 4 lane widening • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	• FBR-CRA • Prop. Share	Seg. I Completed	\$3,000,000						
		Seg. II	\$7,560,000	\$500,000	\$4,530,000	\$2,530,000			

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6.) S. Thomas Drive <ul style="list-style-type: none"> • public transit • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	FBR-CRA	Construction Completed in 2013	\$14,230,000						
7.) Clara Avenue <ul style="list-style-type: none"> • 4 lane widening • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	FBR-CRA		\$22,524,000	\$123,000					\$22,401,000
8.) Front Beach Road Segment 1 (S. Thomas Dr. to N. Thomas Dr.) <ul style="list-style-type: none"> • public transit system • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	<ul style="list-style-type: none"> • FBR-CRA • Part of S. Thomas Dr. project (See project #6) 	Construction Completed in 2013	\$11,130,000						
9.) Front Beach Road Segment 2 (R. Jackson Blvd. to S. Thomas) <ul style="list-style-type: none"> • public transit system • ped/bic. Improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	FBR-CRA	Complete	\$17,435,000	\$17,435,000					
10.) Front Beach Road Segment 3 (State Road 79 to Lullwater Dr.) <ul style="list-style-type: none"> • public transit system • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	<ul style="list-style-type: none"> • FBR-CRA • FDOT • Prop. Share 	<ul style="list-style-type: none"> • Design • Construction • Utilities • CE&I and Post Design 	\$35,380,000	\$16,125,000	\$14,445,000	\$4,810,000			

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11.) S. Arnold Road (SR 79) <ul style="list-style-type: none"> • 4 lane widening • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	<ul style="list-style-type: none"> • FBR-CRA • TRIP funding • FDOT • FDOT 5-Year Work Program 	SR 79 has been combined with FBR Seg. 3 - see above		\$1,712,000					
12.) Front Beach Road Segment 4.1 (Lullwater Dr. to Hills Rd.) <ul style="list-style-type: none"> • public transit system • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	<ul style="list-style-type: none"> • FBR-CRA • HMGP Grant 	<ul style="list-style-type: none"> • Design Right of Way • Construction 	\$34,576,000	\$2,053,000	\$14,209,000	\$14,309,000	\$4,005,000		
13.) Front Beach Road Segment 4.2 (Hills Rd. to Hutchison Blvd.) <ul style="list-style-type: none"> • public transit system • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	<ul style="list-style-type: none"> • FBR-CRA • HMGP Grant 	<ul style="list-style-type: none"> • Design Right of Way • Construction 	\$32,650,000	\$787,000	\$5,699,000	\$17,159,000	\$9,005,000		
14.) Front Beach Road Segment 4.3 (Hutchison Blvd. to R. Jackson Blvd) <ul style="list-style-type: none"> • public transit system • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	<ul style="list-style-type: none"> • FBR-CRA • HMGP Grant 	<ul style="list-style-type: none"> • Design Right of Way • Construction 	\$35,323,000	\$483,000	\$10,526,000	\$12,254,000	\$12,060,000		
15.) Cobb Road <ul style="list-style-type: none"> • pedestrian/ bicycle improvements • landscaping • streetscaping 	FBR-CRA	No Activity to Date	\$12,639,000						\$12,639,000
16.) Nautilus Street <ul style="list-style-type: none"> • landscaping • streetscaping 	FBR-CRA		\$24,219,000	\$12,000					\$24,207,000
17.) North Thomas Drive (Parking Lot)	<ul style="list-style-type: none"> • FBR-CRA • Prop. Share 	Parking Lot Stabilized		\$5,250,000					

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18.) Multimodal Center West	FBR-CRA	No Activity to Date							
19.) Phillip Griffitts Parkway Phase III <i>(Clara to Chip Seal)</i>	<ul style="list-style-type: none"> • FDOT 5-Year Work Program • PD&E w/ Bay Co 	<ul style="list-style-type: none"> • New Road Construction • Bay County approved to negotiate PD&E 							
20.) PCB Parkway (Mandy Lane to Nautilus St.) 217838-3	<ul style="list-style-type: none"> • FDOT 5-Year Work Program • FDOT FY23 	<ul style="list-style-type: none"> • Add Lanes & Reconstruct • Engineering • ROW • Construction • Environmental • Letting May 2023 			\$58,399,636			Ongoing	
21.) PCB Parkway (Walton Co. Line to SR 79) 437179-2	<ul style="list-style-type: none"> • FDOT 5-Year Work Program • FDOT FY23 	<ul style="list-style-type: none"> • Preliminary Design • PD&E Study • Activities April 2020-2023~ 2.1M total 			\$72,442			Ongoing	
22.) West Bay Parkway (Walton County to SR 79) 424464-1	FDOT 5-Year Work Program	<ul style="list-style-type: none"> • Preliminary Design • PD&E Study • Not in current 5 yr program • PD&E completed 						Ongoing	
23.) PCB Parkway (Nautilus to R. Jackson) 217838-4	<ul style="list-style-type: none"> • FDOT 5-Year Work Program • FDOT FY23 	<ul style="list-style-type: none"> • Add Lanes & Reconstruct • Engr/ RW/ Constr/ Environ • Letting May 2023 			\$49,191,906				
24.) PCB Parkway (R. Jackson to Hathaway) 217838-5	<ul style="list-style-type: none"> • FDOT 5-Year Work Program • FDOT FY23 	<ul style="list-style-type: none"> • Add Lanes & Reconstruct • Engr/RW only • 2027 CEI advertise 			\$26,292,049				
25.) Middle Beach Road Sidewalk (Front Beach Rd to Clara Ave.) 444220-1	FDOT 5-Year Work Program	Engr/Construction Feb 2023			\$185,474				
Recreation & Open Space									

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26.) Multi Use Path/ Trail (from east side of Trieste subdivision to Breakfast Point subdivision)	<ul style="list-style-type: none"> City Matching Funds (\$250,000) Sun Trail Grant (\$904,716) 	<ul style="list-style-type: none"> Design Complete Bid Opening 9/1/2022 for Construction 			\$1,000,000				
27.) Multi Use Path (from Walton Co. to Heather Dr. along PCB PKWY- Part of Resurfacing and Intersection Improvements) 437759-1	<ul style="list-style-type: none"> FDOT 5-Year Work Program FDOT FY23 	<ul style="list-style-type: none"> Construction 5/26/2021 Letting Date Awarded Anderson Columbia 566 days NTP 7/28/2021 Began Work 9/13/2021 			\$29,601				
Schools									
28.) See Note #2 at end of report.	School Board								
Potable Water, Wastewater & Reuse									
Potable Water									
29.) Bid-A-Wee Water Main Replacements	Utility	\$1,615,280 Balance to Finish							
30.) System Extensions & Loops	Utility	\$2,501,250 Balance to Finish			\$550,000	\$500,000	\$500,000	\$500,000	
31.) Bay Parkway to Nautilus Water Main	Utility	\$280,000 Balance to Finish							
32.) West End Storage Tank & Pump Station	Utility		\$7,330,000		\$250,000	\$3,500,000	\$3,630,000		
33.) West End Transmission Main	Utility		\$9,975,000			\$125,000	\$450,000	\$475,000	
34.) City Portion of Bay County WTP Expansion & Upgrades	Utility		\$21,500,000					\$4,900,000	\$12,300,000
Wastewater & Reuse									
35.) New Wastewater Treatment Plant 4 MGD Phase 1	Utility		\$63,235,000			\$2,646,000	\$30,294,500	\$30,294,500	
36.) Utilities Admin & Support Building					\$1,777,000	\$1,183,127			
37.) Lift Station #73 Cobb Road Replacement	Utility	\$2,686,119 Balance to Finish			\$750,000	\$1,836,119			
38.) SR 79 Reclaimed Transmission Main	Utility	\$2,886,000 Balance to Finish				\$800,000	\$2,086,000		
39.) Lift Station #4 Driftwood Replacement	Utility	\$3,752,436 Balance to Finish			\$2,122,436				

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40.) Water/ Reclaimed <i>System extentions/ loops</i>	Utility	\$1,380,000 Balance to Finish				\$350,000	\$350,000	\$680,000	
41.) New WWTP Site to Griffin Blvd Connection	Utility		\$2,016,000		\$64,800	\$1,008,000	\$943,200		
42.) New WWTP 2 Influent Transmission Main	Utility		\$2,011,500		\$309,150	\$1,702,350			
43.) New WWTP 2 Reclaim Transmission Main	Utility		\$3,301,800		\$508,800	\$2,793,000			
Stormwater Improvements									
44.) Stormwater Improvements	<ul style="list-style-type: none"> • Stormwater Utility Assessments • \$21,000,000 Grant 				\$6,280,000	\$21,840,000	\$7,644,000	\$980,000	\$2,350,000
Prop. Share Projects									
1.) US 98 Int. w/ Hill Rd. & US 98 Int. w/ Clara Ave. <i>(needed to meet future demand)</i>	Seahaven Prop. Share	\$300,000 based on trip trippers							
2.) US 98- Hills Rd. 6-laning <i>(needed to meet future demand)</i>	Seahaven Prop. Share	\$1,350,000 (trip triggers)							
3.) US 98- Clara Ave. 6-laning <i>(needed to meet future demand)</i>	Seahaven Prop. Share	\$1,350,000 (trip triggers)							
4.) PD&E for US 98 from SR 79 to Thomas Drive flyover <i>(needed to meet future demand)</i>	Seahaven Prop. Share	\$2,000,000 (trip triggers)							
5.) ITS for US 98 from Phillips Inlet to Thomas Dr. flyover <i>(needed to meet future demand)</i>	Seahaven Prop. Share	\$1,000,000 (trip triggers)							
6.) Hills Rd. Improvements <i>(needed to meet future demand)</i>	Seahaven Prop. Share	\$938,766 (trip triggers)							
Notes									
1.) The City of Panama City Beach hereby adopts by reference the most current 5-year Schedule of Improvements as adopted by the FDOT, District 3 and the Bay County TPO.									
2.) The City of Panama City Beach hereby adopts by reference the Bay County School District's most current Work Plan.									
3.) The FBR-CRA is funded with tax increment payments from Bay County. The amount of tax increment expected for FY 22/23 is approximately \$15,872,900.									
4.) The City of Panama City Beach will coordinate with the most current Water Supply Plan as formally adopted by the Northwest Florida Water Management District.									