## **RESOLUTION 15-60**

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO PROVIDE ADDITIONAL FUNDS TO THE PANAMA CITY BEACH POLICE DEPARTMENT FOR ADDITIONAL SECURITY AND PUBLIC RELATIONS DURING SPRING BREAK 2015; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

## WITNESSETH:

WHEREAS, the Panama City Beach Police Department requires additional security and public relations during College Spring Break 2015;

WHEREAS, the Tourist Development Council has approved and forwarded to the City the amount of One Hundred Fifty Thousand Dollars (\$150,000.00) for additional security and public relations during College Spring Break 2015; and

WHEREAS, a budget amendment is necessary to provide these additional funds to the City's Public Safety-Beach Patrol/Special Events account.

BE IT RESOLVED that the following budget amendment (#11) is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2014, and ending September 30, 2015, as shown in and in accordance with the attached and incorporated Exhibit A, for the purposes stated herein.

THIS RESOLUTION shall be effective immediately upon passage.

PASSED in regular session this day of Lebenary, 2015.

CITY OF PANAMA CITY BEACH

By:

Gayle 7. Oberst, Mayor

Holly Whice City Clerk

## INTER-CITY CORRESPONDENCE

## OFFICE OF CHIEF OF POLICE

Chief Drew R. Whitman
Panama City Beach Police Department

To: Mario Gisbert, City Manager

From: Drew R. Whitman, Chief of Police

Date: February 18, 2015

Topic: City Council Agenda Item - Spring Break 2015 Mutual Aid, Budget Amendment

With Spring Break 2015 approaching, I would like to respectfully request the following item be placed on the agenda for the upcoming City Council meeting on Thursday, February 26, 2015, for their consideration:

The Police Department's budget was approved by City Council to place \$120,000.00 in the FY 2014 – 2015 budget for Mutual Aid assistance from the Bay County Sheriff's Office, Washington County Sheriff's Office, the Panama City Police Department, and the Florida Highway Patrol. In addition to our funding, The Bay County Tourist Development Council has approved funds in the amount of \$150,000.00 to assist with the cost of the Special College Spring Break Security Detail. This is to help with added security, public relations on the sandy portion of the beach, and the congested areas in our City during the month of March.

These funds will be used for additional law enforcement within the City limits of Panama City Beach during Spring Break 2015. I'm requesting consideration and approval from the City Council to approve the TDC's money and for the expenditure of these funds for Spring Break 2015.

Thank you for your time and consideration in this request.

Respectfully,

Drew R. Whitman

Chief of Police

cc: City Council members

Jo Smith Holly White



February 20, 2015

TO:

Chief Drew Whitman, Police Chief

Mario Gisbert, City Manager City of Panama City Beach

FROM:

Dan Rowe, Executive Director

Bay County Tourist Development Council

RE:

Funding for Special Event Style Security for Spring Break, 2015

At the January 22, 2015 CVB/TDC Combined Board Meeting, the Board of Directors voted to increase its financial support from \$200,000 to \$300,000 for Special Event Style Security for Spring Break, 2015. These funds will be distributed to the Panama City Beach Police Department and the Bay County Sheriff's Office, in the amount of \$150,000 to each organization.

PLEASE NOTE: These funds are not for general law enforcement, but are to be used in a manner consistent with the uses outlined in the findings made by the Bay County Tourist Development Council and the Bay County Board of County Commissioners when the original funding was instituted two years ago.

ExhibiT A

CITY OF PANAMA CITY BEACH BUDGET TRANSFER FORM BF-10

No. BA#11

Z	FIIND GENERAL		APPROVED	BUDGET	NEW BUDGE!
	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE
2	001-0000-342.30-00	Bay County Beach Patrol	0.00	(150,000.00)	(150,000.00)
ဥ	001-2101-521.31-70	Professional Mutual Aid	120,000.00	50,000.00	170,000.00
5	001-2101-521.16-10	Auxillary Pay	90,000.00	10,000.00	100,000.00
<u>ا</u> و	001-2101-521.14-10	Salaries Overtime	410,000.00	68,844.00	478,844.00
2	001-2101-521.21-10	FICA	275,034.00	5,267.00	280,301.00
10	001-2101-521.22-20	Retirement Sworn	681,215.00	15,889.00	697,104.00
			0.00	00.00	00.0
			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	00.0
			0.00	00.00	0.00
			0.00	0.00	0.00
		Check Adiustment Totals:	1,576,249.00	0.00	1,576,249.00

DATE CITY MANAGER DATE DATE DEPARTMENT HEAD \_ CITY CLERK\_ funds for overtime and mutual aid ROUTING FOR APPROVAL

To record funding provided by TDC for college spring break special detail and expenditure of such