## **RESOLUTION 15-84**

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO PROVIDE ADDITIONAL FUNDS TO THE PANAMA CITY BEACH POLICE DEPARTMENT FOR ADDITIONAL SECURITY RESOURCES DURING SPRING BREAK 2015; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

## WITNESSETH:

WHEREAS, the critical mass of College Spring Break 2015 has occurred during the month of March 2015, during which the community has been exposed to an extraordinary number of visitors, and a correspondingly extraordinary amount of violence and disrespect for law and order; and

WHEREAS, though the critical mass of College Spring Break occurred during the month of March, the City expects to entertain a high volume of Spring Break-specific visitors into April, 2015; and

WHEREAS, on March 28, 2015, the Council held an emergency meeting during which they approved, by motion, the expenditure of an amount not to exceed \$200,000 to be used for the police department to enhance, supplement and address known and foreseeable problems for the rest of Spring Break.

**BE IT RESOLVED** that the following budget amendment (#18) is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2014, and ending September 30, 2015, as shown in and in accordance with the attached and incorporated Exhibit A, for the purposes stated herein.

THIS RESOLUTION shall be effective immediately upon passage.

PASSED in regular session this 2day of April, 2015.

CITY OF VANAMA CITY BEACH

Gayle F. Oberst, Mayor

ATTES

Holly White, City Clerk

Jo Smith, Deputy City Clerk

Resolution 15-84

## CITY OF PANAMA CITY BEACH BUDGET TRANSFER FORM BF-10

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FUND	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE
OT	001-2101-521.31-70	Professional Mutual Aid	170,000.00	100,000.00	270,000.00
ТО	001-2101-521.14-10	Salaries Overtime	478,844.00	76,493.00	555,337.00
	001-2101-521.21-10	Taxes FICA	280,301.00	5,852.00	286,153.00
OT	001-2101-521.22-20	Retirement Sworn	697,104.00	17,655.00	714,759.00
FROM	FROM 001-8100-999.96-00	Reserves Available for Expenditures	8,260,176.00	(200,000.00)	8,060,176.00
15			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		i2	0.00	0.00	0.00
	,		0.00	0.00	0.00
			0.00	0.00	0.00
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		Check Adjustment Totals:	9,886,425.00	0.00	9,886,425.00
BRIEF JU	BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:	MENT:			
арргоче	d by the City Council at emerge	approved by the City Council at emergency meeting Saturday 03/28/15			
ROUTING	ROUTING FOR APPROVAL				
		DEPARTMENT HEADDATE	M ALIO	CITY MANAGER	DATE
		CITY CLERK DATE			