## **RESOLUTION 15-125**

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO RECEIVE AND EXPEND THE FUNDS TO IMPLEMENT LEAVE NO TRACE, WITH A NET BUDGET IMPACT OF ZERO; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

## WITNESSETH:

WHEREAS, on May 19, 2015 the City and Bay County renewed an Interlocal Service Agreement (the "Agreement") under which the City would implement the Leave No Trace ordinances on the greater Panama City beaches in both jurisdictions beginning October 1, 2015, at an annual cost to the County not to exceed \$100,000; and

WHEREAS, a budget amendment is required to receive and expend the funds to implement Leave No Trace, with a net budget impact of zero.

NOW THEREFORE, BE IT RESOLVED by the City of Panama City Beach, Florida that:

- 1. The budget amendment (# 37) attached, incorporated and marked as Exhibit A is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2014, and ending September 30, 2015, to reflect the appropriation of funds for the purposes stated herein.
  - 2. This Resolution shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 13th day of 2015.

CITY OF PANAMA CITY BEACH

GAYLE F. OBERST, MAYOR

## Exhibit A

FUND	FUND GENERAL	ACCOUNT DESCRIPTION	APPROVED	BUDGET	NEW BUDGET BALANCE
Į p	001-0000-343.93-00	Leave No Trace	0.00	(100,000.00)	(100,000.00)
2 2	001-2102-521.16-10	Auxiliary Pay	0.00	50,000.00	50,000.00
2	001-2102-521.31-10	Professional Legal	00.00	10,000.00	10,000.00
<u>ဥ</u>	001-2102-521.46-50	Repairs and Maintenance Other	0.00	25,000.00	25,000.00
2	001-2102-521.52-10	Operating Supplies	0.00	5,000.00	5,000.00
욘	001-2102-521.52-20	Fuel, Oil and Lubricants	0.00	10,000.00	10,000.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			00.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			00.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		Check Adjustment Totals:	0.00	0.00	0.00
BRIEF JI	BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:	TMENT:			
To reco	ognize revenue from TDC for Le	To recognize revenue from TDC for Leave No Trace program and to record			
approp	appropriation of funds for such program	m			
		:			

No. BA # 37

CITY OF PANAMA CITY BEACH BUDGET TRANSFER FORM BF-10

DATE CITY MANAGER\_ DATE DATE DEPARTMENT HEAD \_ CITY CLERK

ROUTING FOR APPROVAL