

ORDINANCE NO. 1372

AN ORDINANCE AMENDING ORDINANCE 1143, KNOWN AS THE 2009 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the 2009 Amended and Restated City of Panama City Beach Comprehensive Growth and Development Plan (the Comprehensive Plan) on December 10, 2009, by Ordinance No. 1143; and

WHEREAS, the City has prepared the annual update to the Capital Improvement schedule, and desires to amend the Capital Improvement Element of said Comprehensive Plan by ordinance in order to comply with the provisions of Section 163.3177(3)(b), Florida Statutes; and

WHEREAS, the Panama City Beach Planning Board reviewed the amendment request, conducted a public hearing on November 9, 2015, and recommended approval; and

WHEREAS, on January 14, 2016, the City Council conducted a properly noticed hearing to consider the schedule of Capital Improvements, and adopted this Ordinance in the course of that hearing.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:


SECTION 1. The attached Capital Improvements Schedule for planning improvements within the years 2015 through 2020 is hereby adopted.

SEE ATTACHED COMPOSITE EXHIBIT A SETTING FORTH
THE UPDATED CAPITAL IMPROVEMENTS SCHEDULE

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 14th of January, 2016.

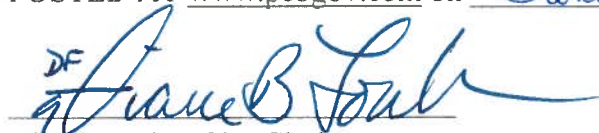

Gayle F. Oberst, Mayor

ATTEST:


Diane Fowler, City Clerk

PUBLISHED in the Panama City News Herald on the 30th day of December, 2016.

POSTED AT www.pcbgov.com on January 18, 2016


Diane Fowler, City Clerk

CAPITAL IMPROVEMENTS SCHEDULE

| City of Panama City Beach FY 15/16 | | CAPITAL IMPROVEMENTS SCHEDULE | | | | | | | |
|--|---------------------|--|--|-----------|-----------|-----------|-----------|-----------------|--|
| Traffic Circulation | Funding Source | Current Status | FY 15-16 | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | Beyond FY 19-20 | |
| 1. Improve various street surfaces and shoulders | Gas Tax | on-going | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | |
| 2. All Coleman Road -4 lane widening -ped/bic. Improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$25,000,000 total cost | | | | | | | |
| 3. N. Thomas Drive -4 lane widening -ped/bic. Improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$780,000 spent to date \$26,000,000 total cost | \$60,000 Sidewalk on north side and ITS improvements | | | | | | |
| 4. Hill Road -4 lane widening -ped/bic. Improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$126,000 spent to date \$10,000,000 total cost | | | | | | | |
| 5. Powell Adams Road -4 lane widening -ped/bic. Improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA Prop. Share | Seg I Completed \$3,000,000 total cost Seg I and Seg II \$7,000,000 total cost | | | | | | | |

| Traffic Circulation | | Funding Source | Current Status | FY 15-18 | FY 18-17 | FY 17-18 | FY 18-19 | FY 19-20 | Beyond FY 19-20 |
|---------------------|--|----------------|--|---|---|----------|----------|----------|-----------------|
| 6. | S. Thomas Drive -public transit system -pedbic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | Construction completed in '13 \$12,670,000 total cost | | | | | | |
| 7. | Clara Avenue -4 lane widening -pedbic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$124,000 spent to date \$23,000,000 total cost | | | | | | |
| 8. | Front Beach Road Segment 1 (S. Thomas to N. Thomas Drive) -public transit system -pedbic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | Construction completed in '13 \$9,900,000 total cost | | | | | | |
| 9. | Front Beach Road Segment 2 (Jackson Blvd. to S. Thomas) -public transit system -pedbic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | | \$8,900,000 Land, Const., CEI and Utilities | \$8,300,000 Land, Const., CEI and Utilities | | | | |

| Traffic Circulation | Funding Source | Current Status | FY 15-18 | FY 18-17 | FY 17-18 | FY 18-19 | FY 19-20 | Beyond FY 19-20 |
|---------------------|--|---|---|-----------|-------------|-------------|----------|-----------------|
| 10 | Front Beach Road Segment 3 (State Road 79 to Lulwater Dr) -public transit system -ped/bic. improvements -landscaping -streetscaping | FBR-CRA FDOT Prop Share | Design, ROW, Const. and Util. CE&I and Post Design. \$494,000 spent to date. \$10,000,000 total cost. | | \$500,000 | | | |
| 11 | (needed to meet future demand) Front Beach Road Segment 4 (Lulwater Dr. to Jackson Blvd.) -public transit system -ped/bic. improvements -landscaping -streetscaping | FBR-CRA | Design Right of Way \$120,000,000 total cost | \$100,000 | \$100,000 | \$1,506,000 | | |
| 12 | (needed to meet future demand) S. Arnold Road (SR 79) -4 lane widening -ped/bic. improvements -landscaping -streetscaping | FBR-CRA TRIP funding FDOT FDOT 5-Year Work Program | TRIP funding granted for PDE \$1,050,000 spent to date \$15,000,000 total cost | \$801 | \$1,000,000 | | | |
| 13 | (needed to meet future demand) Cobb Road -ped/bic. improvements -landscaping -streetscaping | FBR-CRA | No activity to date \$15,500,000 total cost | | | | | |
| 14 | Nauticus Street -landscaping -streetscaping | FBR-CRA | Completed lane extension design at PCB Pkwy. | | | | | |

| Traffic Circulation | Funding Sources | Current Status | FY 15-18 | FY 18-17 | FY 17-18 | FY 18-19 | FY 19-20 | Beyond FY 19-20 |
|-------------------------|---|---|--------------------------------------|-------------|-------------|-----------|-----------|-----------------|
| 15. | North Thomas Drive Parking Lot | FBR-CRA Prop Share | \$5,250,000 spent | | | | | |
| 16 | Multimodal Center West | FBR-CRA | Parking lot stabilized | | | | | |
| 17 | Power Line Road (Parkway Bypass, Back Back Beach Rd.) -US 98 to SR 79 -SR 79 to Colony Club | TBD | | | | | | |
| 18 | ITS Improvements | FDOT 5-Year Work Program | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 |
| 19 | West Bay Parkway (SR 79 to NW FL Beaches INTL Airport) (needed to meet future demand) | FDOT 5-Year Work Program | PD&E Study \$69m - \$74m total cost | \$208,857 | \$2,804,300 | | | |
| 20 | West Bay Parkway from Walton County to SR 79 (needed to meet future demand) | FDOT 5-Year Work Program | PD&E Study \$69m - \$74m total cost. | \$1,215 | | | | |
| 21. | Front Beach Road (E Lakeshore Dr. to Portside Dr.) | FDOT 5-Year Work Program | Construct Sidewalk | | \$135,000 | | \$576,037 | |
| 22. | Front Beach Road (Portside Dr. to SR 79) | FDOT 5-Year Work Program | Construct Sidewalk | \$283,075 | | \$566,937 | | |
| 23 | Intersection Improvements (PCB Parkway - SR 79) | FDOT 5-Year Work Program | | \$1,111,883 | | | | |
| 24 | PCB Parkway (Mandy Lane to Thomas Dr. Intersection) | FDOT 5-Year Work Program | PD&E Study for 6-laning | \$1,020,000 | | | | |
| Recreation & Open Space | | | | | | | | |
| 25 | Multi Use Path/Trail From All Coleman Road to Breakfast Point Subdivision | Recreation Impact Fees/ Grant Application | Cost estimates being formulated | | | | | |

| | | Funding Source | Current Status | FY 15-16 | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | Beyond FY 19-20 |
|--------------------------------------|--|--------------------------------|---------------------------------|-----------|-----------|-----------|-----------|-------------|-----------------|
| Schools | | School Board | | | | | | | |
| 26. | See Note #2 at end of report. | | | | | | | | |
| Potable Water, Wastewater, and Reuse | | | | | | | | | |
| 27. | N. Pier Park Drive Water Main | Utility | \$270,000 total cost | \$270,000 | | | | | |
| Wastewater and Reuse | | | | | | | | | |
| 28. | Alf Coleman Force Main Project | Utility | \$500,000 total cost | \$250,000 | \$250,000 | | | | |
| 29. | New WWTP Site Acquisition 20 acres | Utility | \$2,100,000 total cost | | | | | \$2,100,000 | |
| 30. | N. Pier Park Drive Force Main and Reclaimed Main | Utility | \$730,000 total cost | \$730,000 | | | | | |
| 31. | System Extension Loops | Utility | \$1,025,000 total cost | | \$275,000 | \$250,000 | \$250,000 | \$250,000 | |
| Stormwater | | | | | | | | | |
| 32. | Stormwater Improvements | Stormwater Utility Assessments | | \$823,405 | \$900,000 | \$450,000 | \$410,000 | \$305,000 | \$233,335 |
| Prop. Share Projects | | Funding Source | Current Status | | | | | | |
| 1. | US 98 Int. w/ Hill Rd. and US 98 Int. w/ Clara Avenue (needed to meet future demand) | Sehaven Prop. Share | \$300,000 based on tnp triggers | | | | | | |
| 2. | US 98-Hill Rd. 6-laning (needed to meet future demand) | Seahaven Prop. Share | \$1,350,000 (tnp triggers) | | | | | | |
| 3. | US 98-Clara Ave. 6-laning (needed to meet future demand) | Seahaven Prop. Share | \$1,350,000 (tnp triggers) | | | | | | |
| 4. | PD&E for US 98 from SR 79 to Thomas Drive flyover (needed to meet future demand) | Seahaven Prop. Share | \$2,000,000 (tnp triggers) | | | | | | |

| Prop Share Projects | Funding Source | Current Status | | | | | | | |
|---------------------|--|----------------------|--------------------------------|--|--|--|--|--|--|
| 5. | ITS for US 98 from Phillips Inlet to Thomas Dr. flyover (needed to meet future demand) | Seahaven Prop Share | \$1,000,000 (trip triggers) | | | | | | |
| 6. | Hill Rd. Improvements (needed to meet future demand) | Seahaven Prop. Share | \$938,766 (trip triggers) | | | | | | |

Notes

1. The City of Panama City Beach hereby adopts by reference the most current 5-year Schedule of Improvements as formally adopted by the FDOT, District 3 and the Bay County TPO
2. The City of Panama City Beach hereby adopts by reference the Bay County School District's 2015-2016 Work Plan.
3. The FBR-CRA is funded with tax increment payments from Bay County. The amount of tax increment expected for FY 15/16 is approximately \$8,600,000.
4. The City of Panama City Beach will coordinate with the most current Water Supply Plan as formally adopted by the Northwest Florida Water Management District.