

**RESOLUTION 17-97**

**A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA APPROVING A BUDGET AMENDMENT TO FUND THE HIRE OF TWO FULL TIME POLICE OFFICERS IN THE AMOUNT OF \$131,850; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.**

**BE IT RESOLVED** by the City of Panama City Beach, Florida that:

1. The following budget amendment (# 35) is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2016, and ending September 30, 2017, as shown in and in accordance with the attached and incorporated Exhibit A, to appropriate funds from reserves to hire two full time police officers.
2. This Resolution shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 25 day of May, 2017.

**CITY OF PANAMA CITY BEACH**

By:   
Mike Thomas, Mayor

**ATTEST:**

  
Diane Floyd, City Clerk



## CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Panama City Beach Police Department

**2. MEETING DATE:**

May 25, 2017

**3. REQUESTED MOTION/ACTION:**

We respectfully request approval to hire two full-time certified Police Officers.

**4. AGENDA**

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** Yes  No  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED Yes  No  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

We are requesting approval for two full-time certified Police Officers at a cost of approximately \$131,781.00. This cost includes everything needed for the remainder of the fiscal year. These additional Officers will help with answering calls for service and servicing the community as a whole.

**CITY OF PANAMA CITY BEACH  
BUDGET TRANSFER FORM BF-10**

No. BA # 35

FUND GENERAL ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE
TO 001-2101-521.12-10	Salaries Regular	3,601,000.00	25,000.00	3,626,000.00
TO 001-2101-521.14-10	Overtime	495,270.00	4,500.00	499,770.00
TO 001-2101-521.21-10	FICA	320,892.00	2,300.00	323,192.00
TO 001-2101-521.22-20	Retirement Sworn	650,502.00	5,600.00	656,102.00
TO 001-2101-521.23-10	Insurance Health	502,000.00	2,160.00	504,160.00
TO 001-2101-521.23-20	Insurance Dental	24,000.00	100.00	24,100.00
TO 001-2101-521.23-30	Insurance Life	4,600.00	40.00	4,640.00
TO 001-2101-521.45-10	Insurance Liability	208,000.00	2,250.00	210,250.00
TO 001-2101-521.52-10	Operating Supplies	110,080.00	6,800.00	116,880.00
TO 001-2101-521.60-10	Capital Outlay < \$5,000	200,748.00	15,900.00	216,648.00
TO 001-2101-521.64-20	Machinery and Equipment	315,674.00	67,200.00	382,874.00
FROM 001-8100-999.95-00	Reserves Restricted	1,587,991.00	(83,100.00)	1,504,891.00
FROM 001-8100-999.96-00	Reserves Available for Expenditures	12,196,895.00	(48,750.00)	12,148,145.00
	Check Adjustment Totals:	20,217,652.00	0.00	20,217,652.00

BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:

To appropriate funds to hire (2) additional FT police officers

ROUTING FOR APPROVAL

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_ CITY MANAGER \_\_\_\_\_ DATE \_\_\_\_\_

FINANCE DIRECTOR \_\_\_\_\_ DATE \_\_\_\_\_

*Exhibit A*

**BUDGET AMENDMENT - POLICE OFFICER**

**ANNUAL**

Base salary	17.35 per hour * 2080	36,088	12,492	pro-rated for remaining pay periods in FY - 9
Overtime	26.03 per hour * 250	6,508	2,253	
Benefits				
	FICA @ 7.65%	3,259	1,128	
	Retirement @ 19.0%	8,093	2,801	
	Insurance - health, dental, life and STD	6,831	1,138	assume hired in May -therefore coverage starts Aug 1
	WC Insurance @ 4.42%	3,259	1,128	pro-rated for remaining pay periods in FY - 9

Operating supplies      Uniforms, basic supplies - flashlight, traffic cones, etc.      3,400      3,400      issue upon hire therefore no pro-ration

**Subtotal**      **unrestricted reserves**      **67,436**      **24,340**

Capital costs      patrol vehicle - Explorer      28,000      28,000      issue upon hire therefore no pro-ration

emergency equipment - lights, siren, cage, etc.      5,600      5,600

vests      1,000      1,000

active shooter & ballistic radios and related accessories      3,300      3,300

laptop      1,600      1,600

handgun      500      500

rifle      750      750

taser      800      800

**Subtotal**      **restricted reserves**      **41,550**      **41,550**

**Total per Officer**      **108,986**      **65,890**

**# of Approved Officers - 2**      **217,973**      **131,781**

# Panama City Beach Police Department

17110 Firenzo Street  
Panama City Beach, Florida 32413-2128  
(850) 233-5000 Fax (850)233-5013

[www.beachpolice.org](http://www.beachpolice.org)

May 15, 2017

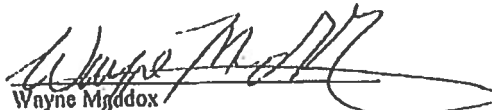
Chief Drew Whitman  
Chief of Police

RE: New Officer Cost

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The following is a list of items needed to equip a newly hired patrol officer and the initial cost associated with each hiring. Attached is a list of Procurement Issued Items and the cost associated with those items.

Salary	\$36,088.00 ✓	
Police Vehicle	\$25,000.00	<u>P. O. [unclear]</u>
Over-time Pay (approx...250hrs)	\$6,505.00 ✓	
Active Shooter Vest ✓	\$300.00	
<b>Total:</b>	<b>\$67,893.00</b>	

  
Wayne Maddox  
Patrol Division Commander

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*"Dedicated to Excellence"*

